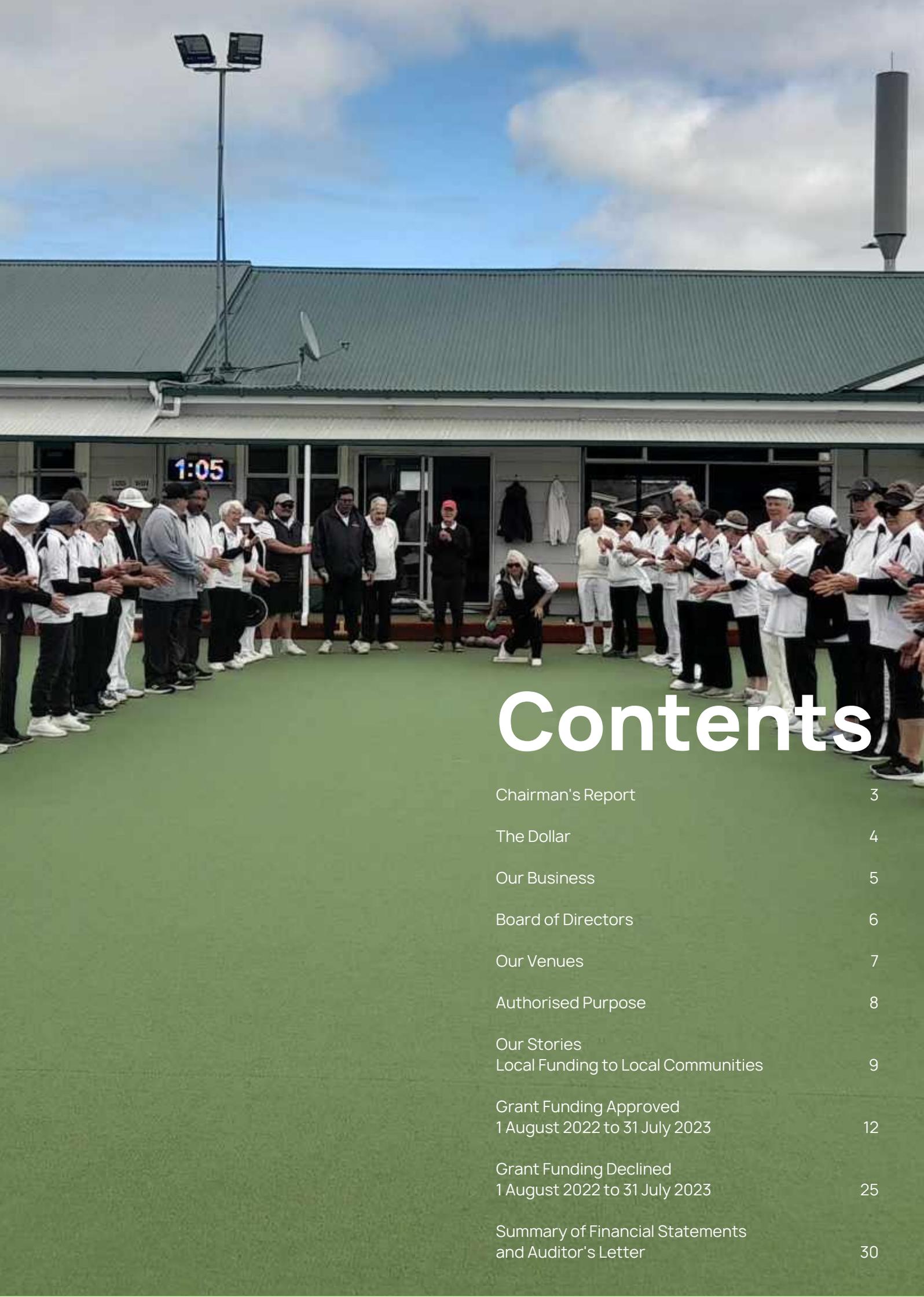


grassroots
trust



ANNUAL REPORT 2023



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Chairman's Report



**Year ending
31 July 2023**

The past year has seen us complete our third year of trading with both the Grassroots collaboration agreement and the full outsource of all operations to Maxserv. The relationships with both organisations remain strong and continue to deliver positive growth in venue numbers and performance.

Performance in the South Island has been steady with many new grant applicants discovering the Grassroots avenue of funding. The benefit of those venues has given rise to a future operating model with the venues of the Bendigo Trust. Bendigo has elected to cease operations and move its remaining venues to Grassroots. That transition is taking place early in the next financial year and will cement a solid base of venues in the lower South. It was always envisaged that the collaboration with Grassroots would open the doors to this type of opportunity so it is pleasing to see the first small Trust see the value and make the leap. It has highlighted the lead time required and flexibility in structure to achieve a deal that is welcomed by both sides. We remain optimistic that other Trusts may follow in the future.

There is an increasing trend for territorial local authorities to seek to implement more restrictive gaming policies. Although gaming is already heavily regulated and monitored, councils continue to try and impose their own moral views into policies, yet at the same time benefit directly and indirectly from many organisations who apply for funding for use of council facilities and holding of community events. There is no simple answer to this other than to continue to represent the views of the sector at each review hearing.

Our performance through the year was stable and resulted in meeting the year-end financial objectives and statutory requirements for class 4 societies. This was our first full year post covid restrictions so a better indication of future trading results. Much work and planning was done to ensure we met the year end targets and Maxserv provided excellent forecasts and guidance on our performance to ensure we could achieve this.

During the year we have continued to distribute approximately 90% of grant funds to the communities where the funds were raised from and have seen a good volume of new grant applicants particularly in areas where we have a new venue.

We remain focussed on distributing a majority of grants for sports and getting funding as close as we can to the ultimate participants. Now that there is more certainty for the holding of events we are seeing a return to pre covid levels of applications for major events.

For the year ahead we remain optimistic for both grant distributions and a trading surplus, while remaining mindful of the need for investment in EGMs and room upgrades to ensure we maintain an attractive and compliant gaming offering to the various communities we operate in. Securing new venues is also important, tempered only by financial consideration of funding and ability to service borrowings in a high inflation economic environment.

Finally, a thank you to all the Maxserv team, our venue operators, our suppliers, and our directors who have contributed to the past year. Your continued support is recognised and appreciated, and we look forward to another positive year ahead.

SEAN HANNAN

Board Chairman - Grassroots Trust Central Limited

The dollar

Where does the money go?

For every \$1 spent at a gaming machine on average

91%

RETURNED TO THE PLAYER

2.7%

COMMUNITY

2.6%

GOVERNMENT DUTY & TAX

1.1%

VENUE

1.1%

MACHINE COSTS

0.5%

OVERHEADS



For every dollar put in to a gaming machine, 91 cents on average is returned to the player in winnings. This is the highest rate of return of any form of legal gambling in New Zealand.

At least 40% of revenue generated from gaming machines and not returned to the player goes towards community initiatives in the form of grants. Every year, pub and club gaming machines return around \$300 million to the community through applications from around 13,000 groups.

The Government receives around 40% in taxes, duties and fees, and the rest goes towards administration and venue costs, and the mitigation of problem gambling.

Around \$11 million of gaming machine revenue goes to the Ministry of Health annually through the problem gambling levy for implementing their harm minimisation programme.

Our Business

Our Strategy

Why we are here



Our Mission

'To provide local funding to local communities'



Our Vision

To be the most effective community funder of sport and community activity in the areas we operate.

To operate the most effective harm minimisation programmes.



Our Purpose

1. To support local communities to become vibrant, active and connected places.
2. Remove barriers to participate in sport and community activities.
3. To create an infrastructure of community facilities.
4. Safe guard vulnerable individuals and communities from potential gambling harm.

What we do

1. PARTNER with gaming venues in local communities.
2. MAXIMISE RETURN to the community and minimise harm by providing total gaming solutions to our venues.
3. PROVIDE THE BEST QUALITY gaming technology available.
4. DISTRIBUTE maximum funds to local communities.
5. ENSURE funds are spent as granted.

Why we do it



Ethically Based

Our behavior reflects our beliefs and principles.

Morally Driven

We believe in our communities and strive to ensure that our operations do not damage any part of them.

Accountable

We openly and transparently display our performance (revenue raised, funds distributed, criteria for decisions) to our communities.

Empathetic

We care about communities and seek to understand all we interact with.



- Best practice governance and management
- Holistic in our approach to gaming
- Team orientated
- Accountable, flexible and innovative



Industry leading

Our venue management, compliance, harm minimisation, financial and gaming operations aim to lead the sector.

Innovative

We learn from best practice and add the Grassroots touch, or develop our own programmes.

Board of Directors

Grassroots Trust Central is dedicated to providing local funding to local communities.

We share your passion and enthusiasm for amateur sport, education and various charitable community initiatives and we're here to help. Great care is taken to ensure funds granted are well used and for the authorised purpose, and many local communities have already benefited from a Grassroots Trust Central grant.

SEAN HANNAN

Chairman

Wellington-based Chairman, Sean Hannan has previously held senior corporate roles primarily in the telecommunications industry. He is now an independent Director and sits on a variety of Boards in different sectors including health, racing and media.

Sean has also served as a school board Trustee and is a Trustee of the GAP Trust. He is a member of the Institute of Directors and the New Zealand Law Society.

KATH GRIEVE

Director

Hawkes Bay-based director, Kath Grieve is a business consultant with twenty one years' experience. She consults across a variety of industries, focusing on governance, process efficiencies and change management.

Kath holds a BCA in management and marketing from Victoria University and is a member of the Institute of Directors. She is actively involved in her local community through school administration and the management of sports teams.

MIKE KNOBLOCH

Director

Mike is a chartered accountant with more than 25 years' experience in private practice and business consultancy. He spent 18 years in a private accounting practice, 15 of those as director/principal.

Based in Hawke's Bay, Mike is a director and shareholder of a farming business, and has several business consultancy and advisory roles.

Mike is a member of the Institute of Directors and the Institute of Chartered Accountants of New Zealand, and has served on school boards for many years.

ANDREW LOCKYER

Director

Andrew is an International Sales Executive with over 20 years experience in the primary export sector. He is a member of the Pip-Fruit Export Advisory Panel and proudly delivers a significant volume of produce to a variety of global consumers.

A former age group provincial rugby representative and coach, Andrew is a passionate supporter of sport though his participation is now firmly bound to the sidelines.

MARTIN BRADLEY

Director

Martin Bradley joined the Grassroots Trust Central Limited Board in July 2020. Martin has been the Chairman of Grassroots Trust Limited since 2004 and was appointed the Executive Chairman role in April 2020. Martin was a practicing lawyer for 20 years and was a partner at the Hamilton based law firm Norris Ward McKinnon.

Martin is a member of the NZ Cricket Players Association having played First Class Cricket for Auckland; was the former Chairman of Northern Districts Cricket Association and is the current Chairman of Seddon Cricket Club. He is also a keen rugby and racing enthusiast.

Our Venues

Grassroots Trust Central Limited operates venues in Taranaki, East Coast, Hawkes Bay, Manawatu, Wellington, Marlborough and Otago Regions.

The Grassroots Trust Central Limited Board of Directors would like to thank the following venues for their efforts in helping make our contribution to local communities possible:

Barracks Sports Bar

170 St Hill Street, Wanganui

Bollywood Stars

102 – 106 Heretaunga Street, Hastings Central

Castle 789

789 Main Street, Palmerston North

Club Hotel

83 Main Street, Pahiatua, Manawatu

Crofters Arms Hotel

160 Gordon Road, Mosgiel, Dunedin

Kork n Barrel

58 West Quay, Ahuriri, Napier

Leopard Hotel

Ruataniwha Street, Waipukurau

Mo's Sports Bar

63 – 65 Peel Street, Gisborne Central, Gisborne

Newtown Sports Bar

34 Constable Street, Newtown, Wellington

North City Tenpin

35 Kenepuru Drive, Porirua, Wellington

Saigon Restaurant and Bar

2 Barraud Street, Dannevirke

Shipwreck

335 Gladstone Road, Gisborne Central, Gisborne

Stumble Inn & Cafe

198 Mangorei Road, Merrilands, New Plymouth

The Barn Bar & Grill

48 High Street, Picton

The Kensington

4 King Edward Street, Kensington, Dunedin

The Masonic Hotel

9 McLean Street, Waitara, Taranaki

The Residence

Shop 1, 120 Courtenay Place, Wellington

The Rivers

1 Gladstone Road, Gisborne Central, Gisborne

Union Hotel

3 Waghorne Street, Ahuriri, Napier

Valley Lodge Hotel

139 Kaikorai Valley Road, Kaikorai, Dunedin

Water Bar

145 Ardmore Street, Wanaka

Westshore Beach Inn

85 Meeanee Quay, Westshore, Napier

Authorised purpose

Grassroots Trust Central Limited is licensed to operate gaming machines to raise money for the following authorised purposes:

A Any amateur sports teams or clubs which are open to the general public and which are affiliated to a recognised or national body and which compete in recognised leagues.

B The promoting, controlling or conducting of race meetings under the Racing Act 2020 including the payment of stakes.

C Any charitable, philanthropic or cultural purpose or any purpose that is beneficial to the community or a section of it.

All authorised purposes include, but is not limited to applications for the promotion and development of:

- Amateur sport which meets the criteria, including the provision and maintenance of facilities, equipment, uniforms, services, playing and training costs
- Community organisations which are established for charitable, educational or cultural purposes beneficial to the community or a section of it

With the exception of grants to national societies or agencies, funds are mainly distributed within the local community in which they are raised.

No payment, commission, or any other kind of reward, financial or otherwise, can be attached or demanded as a precondition for the payment of a grant.

Authorised purposes must benefit the community and not result in commercial or personal gain.



Our Stories

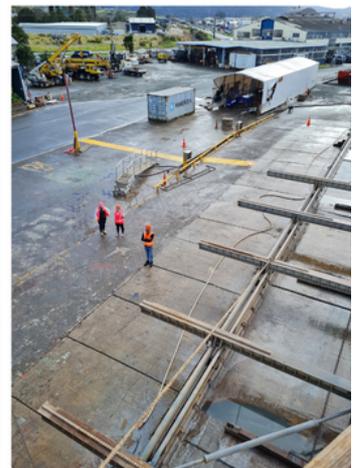
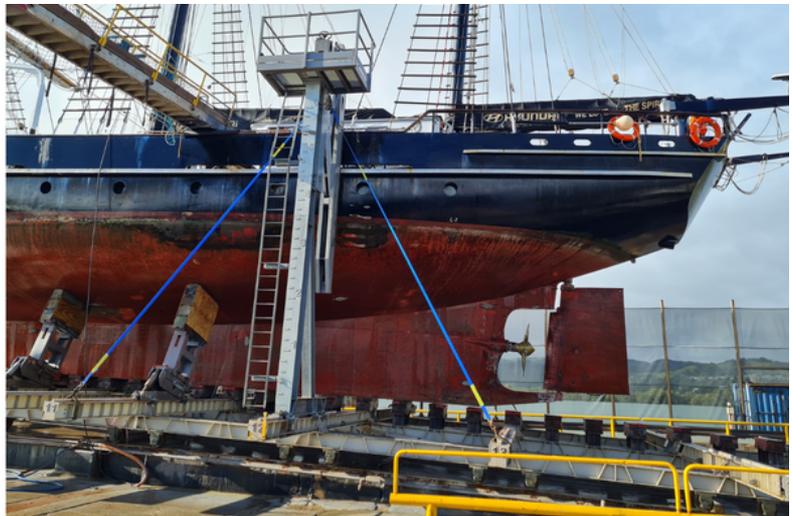
Local funding to local communities

Spirit of Adventure Trust Board

The Spirit of Adventure Trust Board is a Charitable Trust transforming the lives of young people for nearly 50 years. The Trust was set up to empower young kiwis to reach their full potential through the challenge of the sea. Over 1,200 14 – 18-year old's head out on youth development voyages each year where they can take part in this unique rewarding experience. These voyages emphasise on personal growth and development, preparing them for adulthood and setting them up to be better global citizens as well as fostering enduring friendships and networks amongst the participants.

Grassroots Trust Central has contributed a total of \$40,000.00 towards the refit and maintenance work of the Spirit of New Zealand. The work has ensured that the Spirit of New Zealand is ready to begin its tour of the country and continue its valuable work.

"None of this is possible without the generous support of organisations like you. So, on behalf of all the team and the young people that benefit, thank you very much" said Nicola Garland, Head of Philanthropy and Fundraising.



Waikanae Surf Lifesaving Club Incorporated

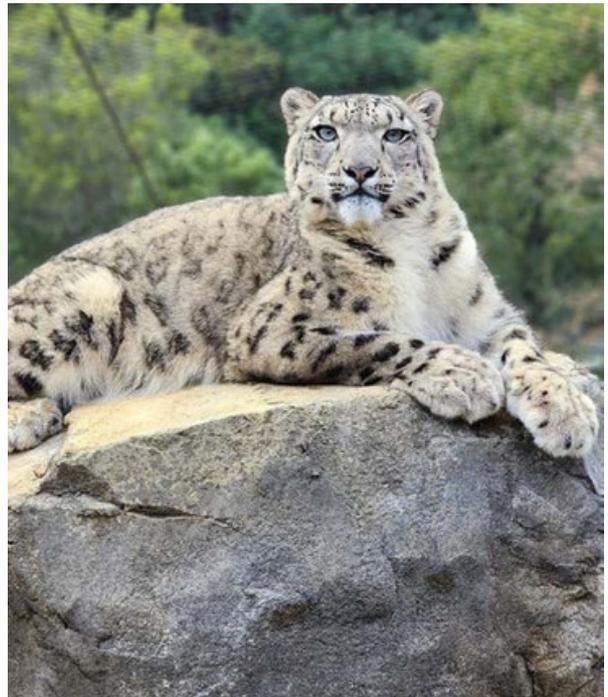
Waikanae Surf Lifesaving Club Incorporated have been patrolling the beaches in Gisborne for over 70 years. They provide a volunteer lifeguarding service to the Gisborne community and visitors by patrolling the Waikanae Beach. Their core purpose is in the community health, education, and the sport sector.

Grassroots Trust Central have provided grants to the value of \$105,265.00 towards various salary costs, accommodation costs and purchasing vital rescue equipment in the way of paddle boards and surf skis.

Clara Wilson, Club Manager said "The grant we received for help with the coaching salaries had a huge impact on what we were able to offer last season. It meant we were able to continue delivering our program, both in the pool and in the ocean, to develop stronger, fitter, faster lifeguards. We were proud to be able to schedule 90 qualified guards onto volunteer patrol teams over the summer months to keep the community safe in and around the ocean and rivers. We also had 5 of our members join the summer regional patrol team. Over 1,500 patrol hours were logged by our guards and preventative actions by our teams had a positive effect on over 2,500 members of the public. The summer holiday program was a roaring success where the program is aimed at 7 - 14-year-olds and teaches ocean safety and confidence in a safe and educational setting a very pleasing outcome! Thank you Grassroots Trust Central".



Wellington Zoo Trust



Grassroots Trust Central provided funding of \$20,000.00 towards the construction of the new habitat for New Zealand's only Snow Leopard pair at Wellington Zoo. These funds played an important role in bringing the habitat to life for the Snow Leopards and the community.

Wellington Zoo is proud to be able to remove barriers for people to connect with animals, which they would have otherwise had to travel to see. The Zoo connects visitors with these amazing cats and inspires visitors to protect them and their habitats in the wild.

"With the support of Grassroots Trust Central, we have created a valuable experience for generations of Wellingtonians and New Zealanders alike, that can deliver real-world impacts for vulnerable animals and communities. Thank you for supporting our mahi", said Sian Robertson, Partnership and Fundraising Manager.

Parkvale School

Parkvale School, established in 1920, is a decile 4 Primary School with a role of 500 students located in Hastings. As a school they believe that an important part of children's growth is the opportunity for physical development. This incorporates coordination skills, learning to persevere, aiming for high challenges, and learning to enjoy physical activity.

Grassroots Trust Central provided funding of \$5,000.00 towards a four-way basketball hoop and backboard tower. These funds were valuable to the school as they were able to complete their project and vision. It has encouraged participation with a strong focus on team sports, involving skill development, strategic and tactical awareness, teamwork, and social/emotional maturity.



Kaikorai Rugby Football Club Incorporated

Kaikorai Rugby Football Club Incorporated, is a Dunedin based Rugby Club. Founded in 1884, the Club is situated in a suburban residential area and fields numerous senior and junior teams who play in the Otago Rugby Football Union competitions.

Grassroots Trust Central has contributed a total of \$11,125.00 towards purchasing junior uniforms and affiliation fees for their teams to compete in the 2023 season.

Tony Chave, Treasurer said "Thank you, Grassroots Trust Central, for the assistance towards the costs of purchasing new rugby jerseys for our junior club teams and also assistance towards the payment of our Otago Rugby Football Union senior team affiliation fees for the 2023 season.

Wellington Ice Hockey Association Incorporated



Wellington Ice Hockey Association Incorporated was established in 2018 and is a new sport to the region with a total membership of over 170 people ranging from pre-school age to over 60 years. Their key focus is getting kids on the ice and ensuring the next generation can experience ice hockey.

Grassroots Trust Central provided funding of \$3,043.48 towards ice sessions for a youth programme. This funding allowed youth to experience time on the ice without the barrier of cost and enabled them to learn basic ice hockey skills whilst working together and having fun.



Grant Funding

Approved Grants 1 August 2022 to 31 July 2023

RECIPIENT	AMOUNT
1st Titahi Bay Scout Group	\$908.00
Age Concern Hawke's Bay Incorporated	\$10,000.00
Age Concern Rotorua District Incorporated	\$10,400.00
Age Concern Wellington Region Incorporated	\$12,000.00
Akina Rovers Hockey Club Incorporated	\$20,793.40
Albion Cricket Club Incorporated	\$670.33
Alhambra/Union Rugby Football Club Incorporated	\$5,991.30
Alzheimers Society Manawatu Incorporated	\$5,000.00
Alzheimers Whanganui Incorporated	\$3,000.00
Andersons Bay Basketball Club Incorporated	\$9,000.00
Anxiety New Zealand Trust	\$10,000.00
Aoraki Mount Cook School	\$10,000.00
Aotea College	\$2,000.00
Aramoho Whanganui Rowing Club Incorporated	\$8,000.00
Arohanui Hospice Service Trust	\$10,000.00
Ashhurst Athletic and Harrier Club	\$7,424.50
Aspiring Gymsports Incorporated	\$5,000.00
Athletics Wellington Incorporated	\$3,000.00
Aumāia Sports Club	\$2,000.00
Awhi Charitable Trust	\$3,750.00
B.M. Royals Softball Club (Incorporated)	\$15,000.00
Badminton Whanganui Incorporated	\$10,000.00
Basketball Hawkes Bay Incorporated	\$14,536.82
Basketball Manawatu Incorporated	\$8,939.00
Basketball Otago Incorporated	\$20,000.00
Basketball Pacific Incorporated	\$15,000.00
Basketball Taranaki Incorporated	\$25,000.00
Bats Theatre Limited	\$2,887.50
Bay Independent Hockey Club Incorporated	\$2,000.00
Bay View Bowling Club Incorporated	\$3,000.00
Big Brothers Big Sisters Hawkes Bay	\$4,800.00
Big Brothers Big Sisters of Manawatu	\$3,000.00

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Big Brothers Big Sisters Of New Zealand	\$10,000.00
Big Brothers Big Sisters Wellington	\$3,000.00
Billy Graham Youth Foundation	\$6,834.61
Birthright Wanganui Incorporated	\$4,000.00
Bishop Viard College	\$5,000.00
Bloomfield Cricket Club Incorporated	\$3,000.00
Blue Light Ventures Incorporated	\$3,500.00
Bluff Hill Bowling Club Incorporated	\$16,000.00
Bmx New Zealand Incorporated	\$6,625.00
Bowls Dunedin Incorporated	\$4,000.00
Bowls Gisborne-East Coast Incorporated	\$14,325.51
Bowls Hawkes Bay Incorporated	\$12,250.00
Bowls Napier Incorporated	\$15,402.40
Bowls Omarunui Incorporated	\$16,795.00
Bowls Waitara Incorporated	\$11,295.00
Bowls Wellington Incorporated	\$2,000.00
Brain Injury Association (Hawke's Bay) Incorporated	\$5,218.44
Brasa Waitara Incorporated	\$5,000.00
Brass Wanganui Incorporated	\$6,000.00
Bridge Pa Sports Club Incorporated	\$9,000.00
Britannia Sea Scouts	\$2,061.96
Business South Incorporated	\$5,000.00
Cancer Society of New Zealand Central Districts Division Incorporated	\$5,000.00
Cancer Society of New Zealand Wellington Division Incorporated	\$1,500.00
Cancer Society of New Zealand, Otago and Southland Division Incorporated	\$10,000.00
Cansurvive Dragon Boat Team Incorporated	\$6,210.00
Capital Football Incorporated	\$68,000.00
Capital Swim Club Incorporated	\$13,000.00
Capital Theatre Trust	\$2,988.00
Cardinals Softball Club (Otago)	\$4,481.15
Ccs Disability Action Manawatu / Horowhenua Incorporated	\$2,500.00
Ccs Disability Action Otago Incorporated	\$4,000.00
Ccs Disability Action Tairāwhiti Hawkes Bay Incorporated	\$2,780.00
Ccs Disability Action Whanganui Incorporated	\$950.00
Central Districts Cricket Association Incorporated	\$355,208.35
Central Hawkes Bay Cricket Club Incorporated	\$34,252.00
Central Hawkes Bay District Community Trust	\$18,057.63
Central Hawke's Bay Hockey Association (Incorporated)	\$8,500.00
Central Hawke's Bay Junior Rugby Incorporated	\$12,278.60
Central Hawkes Bay Motor Cycle Club (Incorporated)	\$4,273.60
Central Hawkes Bay Parents Centre (Incorporated)	\$1,954.80
Central Hawke's Bay Rugby Sports Club (Incorporated)	\$57,703.10

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Central Hawkes Bay Swim Club	\$21,475.40
Central Hockey Club Incorporated	\$16,700.00
Central Sports Club	\$7,000.00
Central Sports Club Incorporated	\$15,000.00
Central Squash Association Incorporated	\$17,875.00
Centurions Rugby Football Club Incorporated	\$5,000.00
Child Cancer Foundation Incorporated	\$5,000.00
Citizens Advice Bureau Whanganui Incorporated	\$2,500.00
City of Gisborne Highland Pipe Band Incorporated	\$10,000.00
Clifton Rugby and Sports Club Incorporated	\$2,239.13
Climbing New Zealand Incorporated	\$4,695.65
Club Surfcity Incorporated	\$58,498.01
College Old Boys Rugby Football Club Incorporated	\$9,149.57
College Sport Wellington Incorporated	\$37,173.07
Community House (Whanganui) Association Incorporated	\$5,000.00
Connect Youth and Community Trust	\$955.65
Cricket Wellington Incorporated	\$122,240.39
Croquet New Zealand Incorporated	\$3,774.00
Cycling Chb Incorporated	\$4,110.00
Dementia Wellington Charitable Trust	\$15,000.00
Diabetes New Zealand	\$15,000.00
Dunedin Civic Orchestra Incorporated	\$2,000.00
Dunedin Gymnastic Academy Incorporated	\$4,000.00
Dunedin Ice Hockey Association Incorporated	\$5,000.00
Dunedin Netball Centre Incorporated	\$10,000.00
Dunedin South City FC Incorporated	\$10,000.00
Durie Hill Bowling Club Incorporated	\$2,566.49
East End Surf Life Saving Club Incorporated	\$12,000.00
East Taranaki Environment Trust	\$3,561.00
Eastland Helicopter Rescue Trust	\$28,867.80
Elements Rhythmic Gymnastics Incorporated	\$6,159.02
Eskview Junior Football Club	\$2,624.88
Eskview United Football Club Incorporated	\$10,000.00
Francis Douglas Memorial College	\$11,233.37
Freyberg Cricket Club Incorporated	\$4,577.00
Get Kids Active Charitable Trust	\$10,000.00
Geyser City Sports & Cultural Club Incorporated	\$5,000.00
Gisborne Central School	\$13,500.00
Gisborne Home School Group Incorporated	\$7,124.00
Gisborne Hsob Cricket Club Incorporated	\$6,218.93
Gisborne International Music Competition Charitable Trust	\$3,000.00
Gisborne Netball Centre Incorporated	\$30,000.00

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Gisborne Rowing Club Incorporated	\$126,150.00
Gisborne Thistle Association Football Club Incorporated	\$47,117.78
Gisborne Trampoline Club Inc.	\$20,000.00
Glaucoma New Zealand	\$3,224.00
Golf Hb & Pbw Incorporated	\$24,000.00
Golf New Zealand Korowhā Aotearoa Incorporated	\$17,499.99
Graeme Dingle Foundation Wellington	\$17,000.00
Green Island Association Football Club Incorporated	\$8,166.66
Green Island School	\$11,827.99
Greendale Swim Club Incorporated	\$12,260.00
Greenmeadows School	\$10,000.00
Hakeke Street Community Centre	\$4,000.00
Hastings Rugby & Sports Club Incorporated	\$7,612.17
Hastings Tennis and Squash Club Incorporated	\$14,358.00
Haupoi Takitimu Incorporated	\$2,000.00
Hawkes Bay Canoe Club Incorporated	\$3,490.43
Hawke's Bay Community Fitness Centre Trust	\$3,000.00
Hawkes Bay Cricket Association (Incorporated)	\$20,500.00
Hawke's Bay Hockey Association Incorporated	\$11,640.00
Hawke's Bay Indoor Cricket Club Incorporated	\$14,400.00
Hawkes Bay Kayak Racing Incorporated	\$15,083.34
Hawkes Bay Motor Cycle Club Incorporated	\$6,000.00
Hawke's Bay Mountain Bike Club Incorporated	\$4,559.96
Hawke's Bay Netball Centre Incorporated	\$6,500.00
Hawke's Bay Regional Sports Park Trust	\$93,272.69
Hawke's Bay Rescue Helicopter Trust	\$30,000.00
Hawkes Bay Rowing Club Incorporated	\$2,149.00
Hawkes Bay Rugby Football Union Incorporated	\$62,357.80
Hawkes Bay Softball Association Incorporated	\$3,604.00
Hawkes Bay Squash Rackets Club Incorporated	\$4,000.00
Hawke's Bay Water Polo Association Incorporated	\$7,200.00
Hawkes Bay Womens Evergreen Softball Club Incorporated	\$1,650.00
Hayseed Trust	\$17,300.00
Heart Kids New Zealand Incorporated	\$11,875.00
Helen Deem Kindergarten	\$1,000.00
Henry Hill School	\$3,000.00
Heretaunga Ararau O Ngati Kahungunu Waka Ama Roopu Incorporated	\$2,488.00
Heretaunga Sundevils Swim Team Incorporated	\$25,000.00
Hibernian Association Football Club Incorporated	\$7,520.00
Hockey Manawatu Incorporated	\$15,000.00
Hokowhitu Bowling Club Incorporated	\$15,000.00
Horouta Cricket Club	\$4,994.99

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Horse of the Year (Hawkes Bay) Limited	\$90,000.00
Hurricanes Youth Rugby Council Incorporated	\$5,000.00
Hutt Valley Gymnastics Centre Incorporated	\$5,018.69
Ice Breaker Aquatics Incorporated	\$17,370.22
Ice Sports Dunedin Incorporated	\$10,000.00
Ilinster Intermediate	\$51,990.00
Island Bay Softball and Baseball Club Incorporated	\$2,760.00
Island Bay United Association Football Club Incorporated	\$9,843.48
Jubilee Early Childhood Limited	\$17,759.00
Kahurangi New Zealand Maori Dance Trust	\$5,000.00
Kaibosh	\$10,000.00
Kaicycle Incorporated	\$5,000.00
Kaierau Rugby Football Club Incorporated	\$6,000.00
Kaikorai Rugby Football Club Incorporated	\$11,125.00
Kaisen Trust	\$5,000.00
Kakatahi Polocrosse Club Incorporated	\$2,000.00
Katherine Mansfield Birthplace Society Incorporated	\$5,000.00
Kia Ora Netball Club Wellington Incorporated	\$3,648.00
Kia Toa Bowling Club Incorporated	\$3,244.32
Kidzstuff Theatre For Children Incorporated	\$6,212.12
Kiwi Canoe Polo Incorporated	\$10,970.00
Life Education Trust Manawatu	\$4,000.00
Life Education Trust Wanganui and Districts	\$4,000.00
Maca Sports Leadership Charitable Trust	\$4,320.43
Mamaku School	\$10,000.00
Manawatu Cricket Association Incorporated	\$6,990.00
Manawatu Gymsports Incorporated	\$5,000.00
Manawatu Mountain Bike Club Incorporated	\$10,000.00
Manawatu Music-For-Youth Charitable Trust	\$1,555.85
Manawatu Rugby Union Incorporated	\$24,816.85
Manawatu Scottish Society of New Zealand Incorporated	\$7,570.00
Manawatu Softball Association Incorporated	\$10,000.00
Manawatu Touch Association Incorporated	\$3,373.00
Manukorihi Intermediate	\$5,290.00
Maranui Surf and Life Saving Club Incorporated	\$3,472.00
Marist AFC Incorporated	\$5,000.00
Marist Football Club Incorporated	\$3,269.91
Marist Junior Rugby Palmerston North	\$5,000.00
Marist Netball Palmerston North	\$2,126.00
Marist St Pats Rugby Football Club Incorporated	\$12,000.00
Marton Saracens Cricket Club Incorporated	\$2,647.07
Massey University Football Club Incorporated	\$10,000.00

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Maycenvale United Association Football Club Incorporated	\$10,550.24
Mid City Magic Basketball Club Incorporated	\$41,034.51
Midway Surf Life Saving Club Gisborne Incorporated	\$125,000.00
Miramar Rangers Association Football Club Incorporated	\$30,788.32
Mobility Assistance Dogs Trust	\$5,000.00
Napier Aquahawks Swim Club Incorporated	\$14,000.00
Napier City Rovers Association Football Club Incorporated	\$6,000.00
Napier Group Riding For the Disabled Association Incorporated	\$6,000.00
Napier Intermediate	\$8,000.00
Napier Marist Football Club Incorporated	\$5,540.00
Napier Old Boys Marist Rugby / Cricket Club	\$2,000.00
Napier Pirate Rugby and Sports Club Incorporated	\$7,000.00
Napier Technical Old Boys Cricket Club Incorporated	\$14,000.00
Napier Technical Old Boys Football Club (Incorporated)	\$2,000.00
Napier Weavers Incorporated	\$850.00
Nelson Park School	\$5,000.00
Netball Central Zone Incorporated	\$2,732.52
New Plymouth Golf Club Incorporated	\$45,000.00
New Plymouth Rangers Association Football Club Incorporated	\$25,373.90
New Plymouth Surfriders Club Incorporated	\$8,000.00
New Zealand Choral Federation - Wellington Region	\$5,000.00
New Zealand Down Syndrome Association Incorporated	\$9,636.00
New Zealand Rowing Association Incorporated	\$20,000.00
Newtown Early Learning Centre Incorporated	\$1,992.92
Newtown Festival Trust	\$10,000.00
Ngatapa Rugby and Associated Sports Club Incorporated	\$14,144.00
Ngati Porou Surf Life Saving Incorporated	\$24,433.91
No.4 District Federation of New Zealand Football T/A Central Football Incorporated	\$16,000.00
No.7 District Federation of New Zealand Football Incorporated	\$50,000.00
North City Cricket Club Incorporated	\$8,688.17
North East Valley Bowling Club Incorporated	\$3,500.00
North East Valley Cricket Club Incorporated	\$4,500.00
Northern Association Football Club Incorporated	\$12,952.38
Northern Club (Manawatu) Incorporated	\$18,000.00
Northern Districts Cricket Association Incorporated	\$20,833.33
Northern United Hockey Club Incorporated	\$3,477.46
Northern United Rugby Football Club Incorporated	\$15,000.00
NZ Rural Games Trust	\$20,000.00
Ocean Beach Kiwi Surf Life Saving Club Incorporated	\$4,930.00
Onga Onga Golf Club Incorporated	\$34,000.00
Onga-Tiko Rugby and Sports Club Incorporated	\$2,804.85
Otago Academy of Sport Incorporated	\$4,541.00

Approved Grants 1 August 2022 to 31 July 2023

Otago Badminton Association Incorporated	\$3,400.00
Otago Boys High School Rowing Club Incorporated	\$30,000.00
Otago Country Cricket Association Incorporated	\$39,000.00
Otago Cricket Association Incorporated	\$85,558.13
Otago Golf Club Incorporated	\$5,000.00
Otago Hockey Association (1990) Incorporated	\$25,606.25
Otago Rugby Football Union Incorporated	\$95,000.00
Otago Rugby League Incorporated	\$10,000.00
Otago Softball Association Incorporated	\$10,000.00
Otago Squash Rackets Club Incorporated	\$10,000.00
Otago Touch Association Incorporated	\$5,000.00
Otago University Association Football Club Incorporated	\$4,000.00
Otago University Hockey Club Incorporated	\$1,870.88
Otago Youth Adventure Trust Inc	\$5,000.00
Palmerston North Boys' High School	\$10,000.00
Palmerston North City Neighbourhood Support Groups Incorporated	\$10,000.00
Palmerston North Marist Junior Football Club	\$24,021.47
Parafed Gisborne Tairawhiti Incorporated	\$1,069.57
Parafed Otago Incorporated	\$6,912.00
Parentline Manawatu Incorporated	\$5,000.00
Parkinson's New Zealand	\$5,700.00
Patangata Clay Target Club Incorporated	\$10,000.00
Philips Search and Rescue Trust	\$550,000.00
Pirimai Indoor Bowling Club	\$1,380.00
PN Marist Football Club Incorporated	\$35,000.00
Poneke Football Club Incorporated	\$10,933.18
Poneke Kilbirnie Softball Club Incorporated	\$8,205.61
Porangahau Country Club Incorporated	\$35,230.56
Porangahau School	\$5,000.00
Porirua City Junior Cricket Club	\$8,300.30
Porirua City Tag Nztfi Module Incorporated	\$2,000.00
Porirua City United Softball Club Incorporated	\$1,653.68
Porirua Community Arts Incorporated	\$6,552.50
Port Chalmers Yacht Club Incorporated	\$2,718.72
Port Hill United Football Club Incorporated	\$1,878.34
Poverty Bay Bowling Club Incorporated	\$25,000.00
Poverty Bay Cricket Association Incorporated	\$4,623.00
Poverty Bay East Coast Indoor Bowls Association Incorporated	\$5,000.00
Poverty Bay Hockey Association Incorporated	\$18,528.85
Poverty Bay Kayak Club Incorporated	\$99,206.75
Poverty Bay Rugby Football Union Incorporated	\$77,374.83
Punjab Sports & Culture Club Hastings Incorporated	\$15,000.00

Approved Grants 1 August 2022 to 31 July 2023

Rangatira Croquet Club Incorporated	\$2,670.70
Read NZ Te Pou Muramura Incorporated	\$6,000.00
Regional Indoor Sports and Events Centre Trust	\$11,000.00
Riai Aikido Wellington Incorporated	\$12,000.00
Ricochet Trampoline Club Incorporated	\$1,220.05
Rivercity Football Club Incorporated	\$896.04
Rose Gardens Croquet Club Incorporated	\$2,000.00
Roslyn Bowling Club Incorporated	\$3,408.15
Roslyn Wakari Association Football Club Incorporated	\$5,000.00
Rotorua Bmx Club Incorporated	\$5,912.17
Rotorua Competitions Society Incorporated	\$3,500.00
Rotorua District Pony Club Incorporated	\$1,760.00
Rotorua Trails Trust	\$10,000.00
Royal New Zealand Coastguard Boating Education Limited	\$27,382.74
Royal New Zealand Plunket Trust	\$3,000.00
RSA Target Shooting Wanganui	\$4,000.00
S.S.G. Foundation Incorporated	\$5,106.00
Saints Softball Club Incorporated	\$3,060.00
Samaritans of Wellington Incorporated	\$3,331.25
SANZ Milson Scout Group	\$1,200.00
Saracens Hawke's Bay Rfc Incorporated	\$6,000.00
Sir Edmund Hillary Outdoors Education Trust	\$6,635.76
Sir Peter Blake Charity Limited	\$28,250.00
Snapback Gym Incorporated	\$5,000.00
South Pacific Rugby League and Sports Club Incorporated	\$18,382.45
Southern Cross Taekwon-Do Academy Incorporated	\$3,000.00
Southern United FC Incorporated	\$5,000.00
Spartan Softball Club	\$6,996.00
Special Olympics Hawke's Bay	\$3,429.30
Special Olympics Mana	\$6,301.82
Special Olympics New Zealand	\$8,732.00
Spirit of Adventure Trust Board	\$30,000.00
Sport Hawke's Bay	\$5,000.00
Sport Manawatu Charitable Trust	\$7,000.00
Sports Heritage Trust	\$44,340.00
Sportslink Charitable Trust Board	\$43,500.00
Squash Bay of Plenty Incorporated	\$3,000.00
Squash Eastern Incorporated	\$5,000.00
St Anne's Catholic School - Whanganui	\$2,000.00
St Clair Golf Club Incorporated	\$23,000.00
St Clair Surf Life Saving Club Incorporated	\$5,000.00
St Joseph's School (Waipukurau)	\$15,000.00

Approved Grants 1 August 2022 to 31 July 2023

St. Mary's Catholic Primary School (Gisborne)	\$17,000.00
Supporting Families In Mental Illness New Zealand (Sfnz) Limited	\$5,000.00
Surf Life Saving New Zealand Incorporated	\$20,000.00
Sustainability Trust	\$10,000.00
Swamp City Roller Rats Incorporated	\$5,304.00
Swim For Life Tairawhiti	\$16,050.00
Swimming Hawkes Bay Poverty Bay Incorporated	\$7,242.70
Swimming Otago Incorporated	\$626.13
Swimming Wellington Incorporated	\$10,000.00
Taieri Amateur Wrestling Club Incorporated	\$2,000.00
Taieri Cricket Club Incorporated	\$8,000.00
Taieri Junior Cricket Club Incorporated	\$6,000.00
Taieri Netball Club Incorporated	\$2,000.00
Takapau Golf Club Incorporated	\$8,197.15
Taki Rua Productions Society Incorporated	\$3,414.70
Tamatea Rugby and Sports Club Incorporated	\$7,099.01
Taranaki Cricket Association Incorporated	\$20,000.00
Taranaki Rugby Football Union Incorporated	\$50,000.00
Taranaki Women's Basketball Club Incorporated	\$10,728.00
Target Shooting Wanganui Incorporated	\$2,000.00
Tawhiri Limited	\$2,495.17
Te Awa Scinde Hockey Club Incorporated	\$2,150.00
Te Kura Toi Whakaari O Aotearoa: New Zealand Drama School Incorporated	\$4,500.00
Te Tai Timu Club	\$1,610.38
Tennis Central Region Incorporated	\$5,000.00
Tennis Eastern Incorporated	\$1,973.91
Tenpin Bowling New Zealand Incorporated	\$16,312.00
The Abbotsford School Board of Trustees	\$1,500.00
The Andersons Bay School Board Of Trustees	\$12,000.00
The Aotea College Board of Trustees	\$16,000.00
The Awapuni School (P.North) Board of Trustees	\$5,000.00
The Balaclava School Board of Trustees	\$5,000.00
The Border Rugby & Sports Club Incorporated	\$1,664.16
The Boys' Brigade In New Zealand Incorporated	\$10,000.00
The Brain Injury Association (Otago) Incorporated	\$4,500.00
The Central Hawkes Bay College Board of Trustees	\$21,646.74
The Challenge Wanaka Sports Trust	\$7,550.00
The Chb Community Menzshed Trust Board	\$5,000.00
The Cloverlea School Board of Trustees	\$6,621.00
The Comet Swimming Club Incorporated	\$88,026.00
The Corinna School Board of Trustees	\$10,000.00
The Duke of Edinburgh's International Award Aotearoa New Zealand I Hillary Award	\$20,000.00

Approved Grants 1 August 2022 to 31 July 2023

The Dunedin Rugby Football Club Incorporated	\$3,000.00
The Eskdale School Board of Trustees	\$7,500.00
The Flemington School (Waipukurau) Board of Trustees	\$4,200.00
The Fordell School Board of Trustees	\$2,453.57
The Gladfield Country Golf Club Incorporated	\$8,000.00
The Hastings Boys' High School Board of Trustees	\$5,000.00
The Hawkes Bay Golf Club Incorporated	\$19,488.00
The Hutt Central School Board of Trustees	\$108,877.90
The Kaikorai Valley College Board of Trustees	\$2,544.43
The Kids For Kids Charitable Trust	\$5,000.00
The Kilbirnie School Board of Trustees	\$2,254.00
The Kingslea School Board of Trustees	\$1,044.96
The Life Flight Trust	\$70,000.00
The Lindisfarne College Board of Trustees	\$14,799.00
The Lynmore Primary School Board of Trustees	\$10,935.32
The Makaraka School Board of Trustees	\$5,693.66
The Makauri School Board of Trustees	\$9,217.39
The Malaghan Institute of Medical Research	\$346,054.55
The Mary Potter Hospice Foundation	\$15,000.00
The Massive Company Trust	\$2,000.00
The Muriwai School Board of Trustees	\$10,000.00
The Napier Old Boys' Marist Cricket Club Incorporated	\$1,386.00
The National Foundation For the Deaf Incorporated	\$9,750.00
The Nest Collective NZ Charitable Trust	\$16,855.23
The Ngatapa School Board of Trustees	\$9,665.60
The Ngongotaha School Board Of Trustees	\$15,000.00
The Ongaonga School Board of Trustees	\$5,000.00
The Order of St John South Island Region Trust Board	\$120,000.00
The Ormond School Board of Trustees	\$40,000.00
The Orpheus Choir of Wellington Incorporated	\$2,650.00
The Otago Girls' High School Board of Trustees	\$15,000.00
The Palmerston North Squash Club Incorporated	\$9,339.60
The Parkvale School Board of Trustees	\$5,000.00
The Patoka School Board of Trustees	\$5,000.00
The Patutahi School Board of Trustees	\$15,500.00
The Porirua East School Board of Trustees	\$5,000.00
The Potaka School Board of Trustees	\$6,500.00
The Poverty Bay Polo Club Incorporated	\$12,000.00
The Rangikura School Board of Trustees	\$4,080.00
The Rare Disorders New Zealand Trust	\$5,040.00
The Rongotai College Board of Trustees	\$23,006.20
The Sacred Heart College (Napier) Board of Trustees	\$5,000.00

Approved Grants 1 August 2022 to 31 July 2023

The Scout Association of New Zealand	\$5,000.00
The Southern Youth Development Trust Board	\$15,000.00
The St John's College (Hastings) Board of Trustees	\$1,133.91
The St Johns Hill School Board of Trustees	\$10,000.00
The St Joseph's School (Waipukurau) Board of Trustees	\$5,000.00
The St Marcellin School (Wanganui) Board of Trustees	\$2,000.00
The St Peter's College (Palmerston North) Board of Trustees	\$2,852.17
The Swimming Trust of Wellington	\$3,000.00
The Taieri Golf Club Incorporated	\$20,000.00
The Taieri Rugby Football Club Incorporated	\$19,500.00
The Takaro School Board of Trustees	\$7,671.30
The Taradale High School Board of Trustees	\$6,496.00
The Te Aratika Academy Board of Trustees	\$15,000.00
The Te Kura Kaupapa Maori O Manawatu Board of Trustees	\$3,000.00
The Te Kura Kaupapa Maori O Nga Mokopuna Board of Trustees	\$5,000.00
The Te Kura O Pakipaki Board of Trustees	\$16,570.00
The Te Wharau School (Gisborne) Board of Trustees	\$16,000.00
The Upokongaro School Board of Trustees	\$6,901.28
The Upper Atiamuri School Board of Trustees	\$9,030.00
The Wanganui Marist Rugby Football Club Incorporated	\$4,700.00
The Wellington College Board of Trustees	\$11,895.90
The Wellington Footlights Society Incorporated	\$2,000.00
The Wellington Free Ambulance Service (Incorporated)	\$25,878.73
The Wellington Indian Sports Club Incorporated	\$11,675.31
The Wellington Regional Sports Education Trust	\$20,011.50
The Western Heights High School Board of Trustees	\$5,000.00
The Whanganui Collegiate School Board of Trustees	\$5,000.00
The Whanganui High School Board of Trustees	\$20,250.00
The Whanganui Softball Association Incorporated	\$4,834.46
Titahi Golf Club Incorporated	\$22,510.00
Tokararangi Sports Club (Incorporated)	\$19,000.00
Touch New Zealand Incorporated	\$25,000.00
Trinity Catholic College	\$5,000.00
Trojans Swim Club Incorporated	\$26,000.00
University Grange Cricket Club Incorporated	\$15,015.00
University of Otago Rugby Incorporated	\$15,000.00
Upper Clutha Rugby Football Club Incorporated	\$5,000.00
Victoria University Netball Club Incorporated	\$10,000.00
Victoria University of Wellington Association Football Club Incorporated	\$3,910.84
Victoria University of Wellington Cricket Club Incorporated	\$5,000.00
Victoria University Rowing Club Incorporated	\$3,168.00
Virtuoso Strings Charitable Trust Board	\$5,000.00

Approved Grants 1 August 2022 to 31 July 2023

Volleyball Hawkes Bay Incorporated	\$4,335.00
Volleyball Otago Incorporated	\$6,645.00
Waikanae Surf Life Saving Club Incorporated	\$56,930.00
Waimarama Surf Life Saving Club Incorporated	\$20,640.00
Wainui Sports Club Incorporated	\$5,834.76
Waipawa Country United Mens Rugby Incorporated	\$6,785.00
Waipawa Golf Club (Incorporated)	\$19,898.83
Waipawa United Incorporated	\$9,775.00
Waipukurau Bowling Club Incorporated	\$17,831.46
Waipukurau Golf Club (Incorporated)	\$54,000.00
Waipukurau Jockey Club Incorporated	\$3,600.00
Waipukurau-Waipawa District Sports Club Incorporated	\$3,286.25
Waitara & Districts Community Child Care Incorporated	\$25,000.00
Waitara Soccer Club Incorporated	\$6,905.59
Wallingford Sports Club Incorporated	\$906.37
Wanaka Rowing Club Incorporated	\$5,000.00
Wanaka Yacht Club Incorporated	\$7,088.45
Wanganui Bowling Club Incorporated	\$5,000.00
Wanganui Competitions Society Incorporated	\$5,786.89
Wanganui Cycling Club Incorporated	\$5,000.00
Wanganui East Bowling Club Incorporated	\$10,000.00
Wanganui Enterprises Trust	\$1,757.00
Wanganui Group of the Riding For the Disabled Association Incorporated	\$6,000.00
Wanganui Petre Pony Club Incorporated	\$5,000.00
Wanganui Table Tennis Association Incorporated	\$10,000.00
Waterside Karori Association Football Club Incorporated	\$6,000.00
Wellfed NZ Trust	\$8,000.00
Wellington Basketball Association Incorporated	\$6,845.00
Wellington Brass Band Incorporated	\$5,000.00
Wellington City Saints Football Club Incorporated	\$8,573.88
Wellington College	\$3,000.00
Wellington Competitive Bowlers Association Incorporated	\$2,463.77
Wellington Dragon Boat Charitable Trust	\$96,350.00
Wellington Football Club Incorporated	\$4,690.00
Wellington Golf Incorporated	\$3,527.30
Wellington Heat Basketball Incorporated	\$2,000.00
Wellington Hockey Association Incorporated	\$25,000.00
Wellington Ice Hockey Association Incorporated	\$3,043.48
Wellington Jazz and Music Festival Trust	\$10,000.00
Wellington North Badminton Association Incorporated	\$20,000.00
Wellington Pickleball Club Incorporated	\$2,600.00
Wellington Regional Youth Worker Trust	\$5,000.00

Approved Grants 1 August 2022 to 31 July 2023

Wellington Riding For the Disabled Association Incorporated	\$10,000.00
Wellington Rowing Club Incorporated	\$11,095.00
Wellington Rugby Football Union Incorporated	\$75,000.00
Wellington Softball Association Incorporated	\$31,921.81
Wellington Tennis Club Incorporated	\$8,219.50
Wellington United Associated Football Club Incorporated	\$10,000.00
Wellington Wanderers Cricket Club Incorporated	\$16,000.00
Wellington Zoo Trust	\$20,000.00
Western Rangers Football Association Incorporated	\$11,468.20
Western Suburbs Football Club Incorporated	\$11,966.74
Westshore Residents and Development Association Incorporated	\$8,700.00
Westshore Surf Life Saving Club (Incorporated)	\$11,478.00
Wgtn City Pirates Baseball Club Incorporated	\$5,890.00
Whanganui (New Zealand) Masters Games Trust	\$10,000.00
Whanganui Athletic Football Club Incorporated	\$14,972.81
Whanganui Boys and Girls Gym Club Trust	\$9,304.35
Whanganui Creative Space	\$2,000.00
Whanganui Football Development Trust	\$15,000.00
Whanganui Highland Pipe Band Incorporated	\$3,844.50
Whanganui Māori Tennis Association Incorporated	\$3,000.00
Whanganui Repertory Theatre Incorporated	\$3,000.00
Whanganui Rugby Football Union Incorporated	\$20,000.00
Whanganui Squash Rackets Club Incorporated	\$5,274.22
Whanganui Tennis Club Incorporated	\$2,340.00
Whangara School	\$5,000.00
Wheels at Wanaka Charitable Trust	\$6,500.00
Ymca Central Incorporated	\$1,498.04
Youth Hockey Development Foundation	\$4,000.00
Youthline Central North Island Incorporated	\$3,000.00
Youthline Otago Incorporated	\$5,000.00
TOTAL	\$7,870,703.72



Grant Funding

Declined Grants

1 August 2022 to 31 July 2023

Ace Volleyball Academy Incorporated	Cancer Society of New Zealand Manawatu Centre Incorporated
Achilles Track Club New Zealand Incorporated	Capital Theatre Trust
Age Concern Wellington Region Incorporated	Cardinal Mckeefry School (Wilton)
Aotearoa Community Wellbeing Trust	Ccs Disability Action (Wellington Branch) Incorporated
Aphasia New Zealand (Aphasianz) Charitable Trust	Ccs Disability Action Incorporated
Argyll Cricket Club Incorporated	Ccs Disability Action Otago Incorporated
Art Deco Trust Incorporated	Ccs Disability Action Whanganui Incorporated
Arthur Miller School Board of Trustees	Central Districts Cricket Association Incorporated
Aspiring Athletes Club Incorporated	Central Hawkes Bay Pony Club (Incorporated)
Aspiring Beginnings Early Learning Centre Incorporated	Chamber Music New Zealand Trust Board
Asthma & Respiratory HB Services Trust	Citizens Advice Bureau Dunedin Incorporated
Athletics New Zealand (Incorporated)	Club Surfcity Incorporated
Aubyn Live Theatre Incorporated	Clyde Quay School
Awhi Charitable Trust	Community Basketball Limited
Basketball Hawkes Bay Incorporated	Connect Community Trust
Bay Cities' Symphonic Band Incorporated	Creative Arts Napier / Nga Ringatoi Auaha O Ahuriri Incorporated
Billy Graham Youth Foundation	Crohn's and Colitis New Zealand Charitable Trust
Birthright Wanganui Incorporated	Croquet New Zealand Incorporated
Bloomfield Cricket Club Incorporated	Cruizers Netball Club Incorporated
Bluff Hill Bowling Club Incorporated	Dannevirke Community Toy Library Charitable Trust
Bmx New Zealand Incorporated	Dannevirke Netball Centre Incorporated
Bone Marrow Cancer Trust	Dd-Dunedin Derby Incorporated
Bowls Hawkes Bay Incorporated	Dunedin Brass Incorporated
Bowls Wellington Incorporated	Dunedin Choral Society Incorporated
Brain Injury Association (Hawke's Bay) Incorporated	Dunedin Community Accounting
Brainwave Trust Aotearoa	Dunedin Fringe Arts Trust
Brookland Park Sporting Complex Incorporated	Ebbett Park School
Brooklyn Northern United Association Football Club Incorporated	Epilepsy Association of New Zealand Incorporated
Burlington Marching Team	Equippers Napier Trust

Declined Grants 1 August 2022 to 31 July 2023

Eventing Hawkes Bay (NHB)	Kia Ora Netball Club Wellington Incorporated
Evenzts New Zealand Trust 2004	Kidzone Public Servants Newtown Childcare Centre Society Incorporated
Foto Iwi	Kidzstuff Theatre For Children Incorporated
Future Beef New Zealand Trust	Kimbolton Arts & Sculpture Trust
Glaucoma New Zealand	Kowhai School
Good Start Foundation	Late Night Lights Trust
Gracefield School	Life Education Trust Manawatu
Green Hub Trust	Life Education Trust Wairarapa, Taranua and Central Hawkes Bay
Hakeke Street Community Centre	Life to the Max Trust
Hastings Riding For the Disabled Association Incorporated	Linton Basketball Club
Hastings Tennis and Squash Club Incorporated	Living Theatre Charitable Trust
Havelock North Cricket Club Incorporated	Lymph Info Trust
Havelock North Scout Group	Maca Sports Leadership Charitable Trust
Havelock North Wanderers Association Football Club Incorporated	Mana Cycle Group Incorporated
Hawkes Bay Agricultural and Pastoral Society	Manawahe Eco Trust
Hawkes Bay Basketball Foundation Incorporated	Manawatu Paraplegic & Physically Disabled Association Incorporated
Hawkes Bay Cricket Association (Incorporated)	Manawatu Regional Volleyball Association Incorporated
Hawke's Bay Indoor Cricket Club Incorporated	Marching Hawke's Bay Association Incorporated
Hawkes Bay Mens Evergreens Softball Club Incorporated	Marewa School
Hawke's Bay Regional Sports Park Trust	Melanoma New Zealand
Hawke's Bay Softball Association Incorporated	Mornington Kindergarten
Hayseed Trust	Mosgiel Association Football Club Incorporated
Heretaunga Free Kindergarten Association (Incorporated)	Mosgiel Memorial Rsa Incorporated
Heretaunga Sundevils Swim Team Incorporated	Napier City Rovers Association Football Club Incorporated
Heretaunga Women's Centre Incorporated	Napier Community Child Care Centre
Heritage Food Crops Research Trust	Napier Marist Football Club Incorporated
Horse of the Year (Hawkes Bay) Limited	Napier Operatic Society Incorporated
Hutt Valley Gymnastics Centre Incorporated	Napier Pirate Rugby and Sports Club Incorporated
Ihc New Zealand Incorporated	Napier Sailing Club Incorporated
Indian Ink Trust	Napier Technical Old Boys Cricket Club Incorporated
Isapa - Oceania 2023 Incorporated	Napier Technical Sport and Recreational Org
Island Bay Lawn Tennis and Squash Club Incorporated	National Youth Drama School Trust
Just Atelier Trust	Netsafe Incorporated
Kaikorai Primary School	New Zealand Continece Association Incorporated
Kaisen Trust	New Zealand Cricket Museum
Khandallah Bowling Club Incorporated	New Zealand Festival

Declined Grants 1 August 2022 to 31 July 2023

New Zealand Horse Ambulance Trust	Regional Indoor Sports and Events Centre Trust
New Zealand Paramedic Education and Research Charitable Trust	Roman Catholic Diocese of Dunedin Catholic Social Services
New Zealand Riding For the Disabled Association Incorporated	Rongotai College Old Boys Association Incorporated
New Zealand Rowing Association Incorporated	Rotary Club of Taradale Incorporated
Newlands-Paparangi Tennis Club Incorporated	Rotorua Community Hospice Trust
Nga Pepetuna Trust	Royal New Zealand Coastguard Boating Education Limited
Ngati Kahungunu Iwi Incorporated	Royal New Zealand Plunket
Ngāti Kahungunu Ki Tāmaki Nui-A-Rua	Royal New Zealand Plunket Trust
NZ Rural Games Trust	Saints Limited
Ohariu Valley Golf Club Incorporated	Samaritans of Wellington Incorporated
Orchestrate Hawkes Bay	Sense Rugby (New Zealand) Trust
Otago Academy of Sport Incorporated	Sher-E-Punjab Sports Club Hb NZ Incorporated
Otago Accomodation Trust	Southern Stealers Trust
Otago Area ESNZ Showjumping Group	Spartan Softball Club
Otago Boys High School Rowing Club Incorporated	Special Olympics Manawatu Trust
Otago Canine Training Club Incorporated	Speedway New Zealand Incorporated
Otago Community Hospice Trust	Sport Hawke's Bay
Otago Country Music Club Incorporated	Sportslink Charitable Trust Board
Otago Rugby League Incorporated	St Clair Golf Club Incorporated
Pakistan and Friends Hawkes Bay Association Incorporated	St Johns College Hastings Charitable Trust
Palmerston North Marist High School Old Boys' Rugby Club Incorporated	St Kilda Brass Incorporated
Parent to Parent New Zealand Incorporated	Star Boating Club Incorporated
Patoka Rural Kindergarten Incorporated	Stokes Valley Football Club Incorporated
Patoka School	Stokes Valley Toy Library Incorporated
Pn Hsob Junior Rugby Club Incorporated	Stroke Central New Zealand Incorporated
Porirua City United Softball Club Incorporated	Supertonic Incorporated
Porirua Grand Traverse Trust	Surfing For Farmers Charitable Trust
Porirua Vikings Rugby League Community Club Incorporated	Sustaining Hawke's Bay Trust
Pregnancy Help Hastings and Napier	Taiao Combat Academy
Pride Whanganui Trust	Taieri Bowling Club Incorporated
Pūoru Kākano	Takaro Bjj/Mma Limited
Queenstown Dog Agility Club Incorporated	Taki Rua Productions Society Incorporated
Queenstown Pickleball Club Incorporated	Taradale Cricket Club Incorporated
Racing at Awapuni and Trentham Combined Enterprises Incorporated	Tawa College
Rāngai Esport Incorporated	Tawa Hockey Club Incorporated
Red Leap Theatre Charitable Trust Board	Tawa Rugby Football Club Incorporated

Declined Grants 1 August 2022 to 31 July 2023

Te Awa Scinde Hockey Club Incorporated	The Taikura Rudolf Steiner School Board of Trustees
Te Ha Ora: the Asthma and Respiratory Foundation Charitable Trust	The Tamatea High School Board of Trustees
Te Taumata O Ngati Whakaue Iho Ake Trust	The Taradale High School Board of Trustees
Tennis Otago Incorporated	The Te Aratika Academy Board of Trustees
The Bayfield High School Board of Trustees	The Te Awa School Board of Trustees
The Bellevue School (Newlands) Board of Trustees	The Te Kura Kaupapa Maori O Te Ara Whanui Board of Trustees
The Boys' Brigade In New Zealand Incorporated	The Twinkle Foundation
The Cerebral Palsy Society of New Zealand Incorporated	The Twyford School Board of Trustees
The Challenge Wanaka Sports Trust	The Upokongaro School Board of Trustees
The Dannevirke South School Board of Trustees	The Upside Downs Education Trust
The Depression Recovery Trust	The Waikite Valley School Board of Trustees
The Duke of Edinburgh's International Award Aotearoa New Zealand Hillary Award	The Wellington College Board of Trustees
The Dunedin Community House Incorporated	The Wellington Jazz Orchestra Incorporated
The Flaxmere College Board of Trustees	The Wellington Regional Folk Foundation Incorporated
The Food Basket Central Hawkes' Bay	The Wellington Regional Sports Education Trust
The Hawkes Bay Golf Club Incorporated	The Whanganui Collegiate School Board of Trustees
The Hawkes Bay Teenage Parents Trust	The Whenuakura School Board of Trustees
The House of Grace Trust Inc	The Zimbelstern Foundation
The Hutt Central School Board of Trustees	Theatre Awards Trust
The Kaikoura High School Board of Trustees	Tikokino Hall Committee (Tikokino Community Hall)
The Lindisfarne College Board of Trustees	Toitu Poneke Community and Sports Centre Incorporated
The Marewa School Board of Trustees	ULALEI WAINUIOMATA
The Miramar and Maupuia Community Trust	Upper Hutt Community Youth Trust
The Nest Collective NZ Charitable Trust	Vocal Fx Incorporated
The Orpheus Choir of Wellington Incorporated	Volleyball Hawkes Bay Incorporated
The Osteoporosis New Zealand Trust	Waikanae Beach Tennis Club Incorporated
The Otago Boys' High School Board of Trustees	Waima Rugby Club Incorporated
The Rangikura School Board of Trustees	Waimarie Operating Trust
The Rare Disorders New Zealand Trust	Waipawa Country United Junior Rugby Club
The Rongotai College Board of Trustees	Waitara Whanui Sports Incorporated
The Rotorua Lakes High School Board of Trustees	Wanganui Agricultural and Pastoral Association Incorporated
The Sacred Heart College (Napier) Board of Trustees	Wanganui Community Sports Centre Incorporated
The South Dunedin Community Network Incorporated	Wanganui Competitions Society Incorporated
The South Wellington Intermediate Board of Trustees	Wanganui Football Charitable Trust
The St Anne's School (Wanganui) Board of Trustees	Wanganui Golf Club Incorporated
The St Brigids School (Johnsonville) Board of Trustees	Wanganui Stock Car and Speedway Club Incorporated

Summary

SUMMARY FINANCIAL STATEMENTS

GRASSROOTS TRUST CENTRAL LIMITED

FOR THE YEAR ENDED 31 JULY 2023

NZ\$

NZ\$

SUMMARY STATEMENT OF SERVICE PERFORMANCE

Grassroots Trust Central Limited (Grassroots) is a registered charitable Company incorporated under the Companies Act 1993. The Company is licensed to operate gaming machines by the Department of Internal Affairs and raises funds to distribute to community groups.

	31 July 2023	31 July 2022
Number of Machines and Venues		
Number of venues	22	22
Number of machines	339	349
Venue Payment (Commission)		
Venue payment (commission)	953,462	873,496
% of gaming machine proceeds (less than 16%)	5.04%	5.98%
Harm Minimisation Technology		
Facial recognition systems operating	11	5
% of gaming venues (100% goal by Aug 2024)	50%	23%
Grants Distribution - 31 July 2023		
	40% Minimum RTC	Actual
Bay of Plenty Region	81,970	89,537
East Coast Region	1,315,989	1,279,989
Hawkes Bay Region	1,257,661	1,275,090
Manawatu Region	1,308,560	1,549,485
Taranaki Region	374,631	368,001
Wellington Region	1,558,437	1,572,633
South Island Region	1,043,222	1,012,357
National	694,047	658,770
Total	7,634,517	7,805,862
Grants Distribution - 31 July 2022		
	40% Minimum RTC	Actual
Bay of Plenty Region	377,617	356,305
East Coast Region	1,023,316	866,609
Hawkes Bay Region	1,142,165	1,237,604
Manawatu Region	1,064,953	1,278,370
Wellington Region	1,016,236	927,304
South Island Region	719,054	693,267
National	534,334	532,448
Total	5,877,675	5,891,907
Grants Accountability		
	31 March 2023	31 March 2022
Total number of refunds received	113	92
Total value of refunds received	166,027	237,203



SUMMARY FINANCIAL STATEMENTS

GRASSROOTS TRUST CENTRAL LIMITED

FOR THE YEAR ENDED 31 JULY 2023



NZ\$

NZ\$

SUMMARY STATEMENT OF COMPREHENSIVE REVENUE AND EXPENSE

	31 Mar 2023	31 Mar 2022
Revenue	18,924,892	14,609,418
Interest Received	61,696	7,226
Gain on Disposal of Fixed Assets	133,224	27,859
Total Revenue	19,119,812	14,644,503
Less Expenses		
Fixed gaming expenses	5,074,557	3,947,069
Variable direct gaming expenses	3,622,951	2,783,071
Administration expenses	953,462	873,496
Finance expenses	325,069	187,478
Depreciation	1,242,918	981,235
Loss on disposal of fixed assets	51,292	-
Total Expenses	11,270,250	8,772,349
Surplus for the Period Before Grant Distributions	7,849,563	5,872,153
Grant Distributions		
Grant Distributions	7,870,704	6,038,854
Less Grant Refunds	(166,028)	(237,202)
Total Grants For The Period	7,704,677	5,801,652
Net Surplus for the Period	144,886	70,501
Other Comprehensive Income	-	-
Total Comprehensive Revenue and Expenses for the Period	144,886	70,501

SUMMARY STATEMENT OF CHANGES IN NET ASSETS/EQUITY

	31 Mar 2023	31 Mar 2022
Equity at Beginning of Year	2,883,160	2,812,659
Total Comprehensive Revenue and Expenses for the Period	144,886	70,501
Equity at End of Year	3,028,046	2,883,160

SUMMARY FINANCIAL STATEMENTS

GRASSROOTS TRUST CENTRAL LIMITED

FOR THE YEAR ENDED 31 JULY 2023

NZ\$

NZ\$

SUMMARY STATEMENT OF FINANCIAL POSITION

		As at 31 Mar 2023	As at 31 Mar 2022
Current Assets		2,573,874	1,307,839
Non-Current Assets	5	4,909,090	5,407,922
Total Assets		7,482,964	6,715,761
Current Liabilities	4	2,821,994	2,148,805
Non-Current Liabilities		1,632,924	1,683,796
Total Liabilities		4,454,918	3,832,601
Net Assets		3,028,046	2,883,160
Represented By			
Equity at End of Year		3,028,046	2,883,160

SUMMARY STATEMENT OF CASHFLOWS

	31 Mar 2023	31 Mar 2022
Net Cash Flows from Operating Activities	1,217,000	1,062,432
Net Cash Flow from Investing Activities	(1,697,819)	(2,444,505)
Net Cash Flow from Financing Activities	708,783	709,370
Net Increase/(Decrease) in Cash and Cash Equivalents	227,966	(672,703)
Cash and Cash Equivalents at the Beginning of the Period	858,229	1,530,932
Cash and Cash Equivalents at the End of the Period	1,086,194	858,229

SUMMARY FINANCIAL STATEMENTS

GRASSROOTS TRUST CENTRAL LIMITED

FOR THE YEAR ENDED 31 JULY 2023

BASIS OF PREPARATION

1. These summary financial statements are for Grassroots Trust Central Limited for the year ended 31 July 2023.

The summary financial statements are presented in New Zealand Dollars (NZD) and rounded to the nearest dollar.

These summary financial statements are for Grassroots Trust Central Limited for the 12 months ended 31 July 2023. The comparative figures are also for a 12 month period.

The full financial statements comply with Public Benefit Entity Accounting Standards (PBE FRS 43) and other applicable Financial Reporting Standards, as appropriate for Tier 1 Non-For-Profit Public Benefit Entities.

The summary financial statements are presented in summary form and therefore do not give all the information required by PBE Standards. Disclosures included in the summary financial statements have been extracted from the full financial statements and no information has been restated or reclassified.

2. Because of their summarised nature, these summary financial statements cannot provide a full understanding of the financial performance, financial position and cash flows of Grassroots Trust Central Limited. The understanding can only be obtained by reference to the annual financial statements of Grassroots Trust Central Limited.

The full financial statements can be obtained by request from PO Box 9019, Hamilton.

The full financial statements for the year ended 31 July 2023 were authorised on 30th October 2023 by the Directors.

3. The Financial Statements for the year ended 31 July 2023 and 31 July 2022 have been issued with an unqualified audit opinion.

4. Current Liabilities

Current liabilities are made up of the following:

	31 July 2023	31 July 2022
Trade payables	706,046	713,492
GST payable	130,718	209,740
Current portion of term liabilities	1,985,229	1,225,574
	2,821,993	2,148,806

5. Non-Current Assets

Non-current assets are made up of the following:

	31 July 2023	31 July 2022
Plant property and equipment	4,909,090	4,357,922
CCF - term loan	-	1,050,000
	4,909,090	5,407,922

6. Borrowings

The borrowing consists of 11 separate loans financed for 36 months with maturity dates July 2024 to July 2026. The interest rates are 9.29% to 13.20% (2022: 5 loans, 8.20% to 9.29%). Finance is secured over all present and acquired property of the Company.

7. Commitments

As at reporting date there were no grants approved by the Directors but not disbursed. (2022: Nil).

The Company has agreed to purchase \$4377 of equipment. Other than that there are no other commitments at balance date (2022: \$841,592.)





SUMMARY FINANCIAL STATEMENTS

GRASSROOTS TRUST CENTRAL LIMITED

FOR THE YEAR ENDED 31 JULY 2023

8. At reporting date there are no known contingent liabilities. (2022: Nil)
9. There are no material subsequent events which required recognition or additional disclosure in these financial statements. (2022: Nil).
10. The Directors authorised the publication of these Summary Financial Statements on 30 October 2023.

Approved on behalf of the Board:

Director

Director

Report of the Independent Auditor on the Summary Financial Statements

To the Shareholders of Grassroots Trust Central Limited

Opinion

The Summary Financial Statements, which comprise the Summary Statement of Financial Position as at 31 July 2022, the Summary Statement of Service Performance, Summary Statement of Comprehensive Revenue and Expenditure, Summary Statement of Changes in Aet Assets / Equity and Summary Statement of Cash Flows for the year then ended, and related notes, are derived from the audited Financial Statements of Grassroots Trust Central Limited (the Company) for the year ended 31 July 2023.

In our opinion, the accompanying Summary Financial Statements are consistent, in all material respects, with the Audited Financial Statements, in accordance with PBE FRS-43: Summary Financial Statements issued by the New Zealand Accounting Standards Board.

Summary Financial Statements

The Summary Financial Statements do not contain all the disclosures required by Public Benefit Entity International Public Sector Accounting Standards (PBE IPSAS). Reading the Summary Financial Statements and the Auditor's Report thereon, therefore, is not a substitute for reading the Audited Financial Statements and the Auditor's Report thereon. The Summary Financial Statements and the Audited Financial Statements do not reflect the effects of events that occurred subsequent to the date of our report on the Audited Financial Statements.

The Audited Financial Statements and Our Report Thereon

We expressed an unmodified audit opinion on the Audited Financial Statements in our report dated 30 October 2023.

Restriction on Responsibility

This report is made solely to the Shareholders, as a body, in accordance with Section 207B(1) of the Companies Act 1993. Our audit has been undertaken so that we might state to the Shareholders those matters we are required to state to them in an Auditors' Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's Shareholders as a body, for our audit work, for this report, or for the opinions we have formed.

Directors' Responsibility for the Summary Financial Statements

The Directors' are responsible on behalf the Company for the preparation of the Summary Financial Statements in accordance with PBE FRS-43: *Summary Financial Statements*.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the Summary Financial Statements are consistent, in all material respects, with the Audited Financial Statements based on our procedures, which were conducted in accordance with International Standard on Auditing (New Zealand) (ISA (NZ)) 810 (Revised), *Engagements to Report on Summary Financial Statements*.

Other than in our capacity as auditor we have no relationship with, or interests in, the Company.



Audit Hawke's Bay | Qualified Auditors, Hastings, New Zealand
31 October 2023

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